

**Subject:** FW: SPBID - 2018 Safety Program Estimated Costs  
**From:** Ellen Riotto <ellen@southpark.la>  
**Date:** 10/18/2017 12:20 PM  
**To:** Robert Buente <bbuente@1010dev.org>

Updated

From: Steve Hillard <[shillard@streetplus.net](mailto:shillard@streetplus.net)>  
Date: Wednesday, October 18, 2017 at 12:14 PM  
To: Ellen Riotto <[ellen@southpark.la](mailto:ellen@southpark.la)>  
Cc: "Ken Nakano StreetPlus.net" <[knakano@streetplus.net](mailto:knakano@streetplus.net)>, Katie Kiefer <[katie@southpark.la](mailto:katie@southpark.la)>  
Subject: SPBID - 2018 Safety Program Estimated Costs

Ellen –

Ken just told me you need updated numbers/costs for 2018. The table below has the revised salary for the Operations Manager and adding the Lieutenant. Let me know if this works for your meeting this afternoon.

Steve Hillard | President and Principal

154 Conover Street

Brooklyn, NY 11231

Direct: 610-466-9770 | Mobile: 718-757-1758

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**2018 SPBID SAFETY PROGRAM**

Labor Classification	Hours		Rates		Annual Cost
	Weekly	Annual	Pay	Bill	
Safety Hospitality Ambassador	504.00	26,208.00	\$ 13.50	\$ 23.10	\$ 605,404.80
Social Service Outreach Specialist	40.00	2,080.00	\$ 14.00	\$ 24.28	\$ 50,502.40
Team Leader	168.00	8,736.00	\$ 14.00	\$ 24.28	\$ 212,110.08
Lieutenant	40.00	2,080.00	\$ 16.50	\$ 26.10	\$ 54,288.00
Operations Manager	40.00	2,080.00	\$ 23.08	\$ 33.90	\$ 70,512.00
<b>TOTAL</b>	<b>792.00</b>	<b>41,184.00</b>			<b>\$ 992,817.28</b>

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—Attachments:—

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